



SAFE • LOCAL • SUSTAINABLE

March 24, 2023

To the Members of Community Water Company of Green Valley,

An Arizona nonprofit corporation with members regulated as a Public Service Corporation by the Arizona Corporation Commission (ACC)

We invite you to attend the annual meeting of members on Wednesday, April 26, 2023, at 9:30 AM at the Green Valley Recreation East Center Auditorium, located at Esperanza Blvd and Abrego Drive. Registration begins at 9:00 AM We look forward to seeing you there.

Community Water Company of Green Valley by the numbers . . . for year end December 2022:

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| ○ 2022 Utility operating revenue of \$4.3 million | ○ Four reservoirs to support a gravity-fed delivery system | ○ 2,431.3 Acre-Feet of water produced in 2021 |
| ○ \$22 (w/o tax) average residential delivery bill | ○ 6.6 million gallons storage capacity | ○ 16.75 inches of rain in 2022 and 13.59 in 2021 |
| ○ Long-term debt \$2.5 million | ○ 154 miles of water mains | ○ 12,865 residential customers at year-end and 393 commercial customers |
| ○ Zero residential outages greater than four hours | ○ 1,048 hydrants | ○ 20 employees with a cumulative 242 years of water industry experience |
| ○ Four wells, each with treatment facilities and backup generators at key well sites | ○ 2.1 million gallons delivered daily | |
| | ○ 2,286.2 Acre-Feet of water produced in 2022 | |

Strategic Business Plan . . . in 2022, the board and management worked on updating our strategic planning and identified the focus for our highest priority and attention:

- **Reliable delivery of water** – this has been our primary mission since 1975.
- **Sustainable water supplies** – we committed to CAP and have had a high-priority allocation since 1985. We are developing Project Renewals to bring Colorado River water to our area. We work with State Agencies and other utilities to protect our long-term water supplies.
- **A stable financial position** – it is critical for the utility to ensure reliable operations and respond to emergencies. We are evaluating a rate adjustment to update the approved 2016 rates.
- **Results and retention** – continue to invest in our staff and timely replace retiring field and office employees; they maintain our safe operations and are responsible for our excellent reputation for reliable service. Our thanks to those retiring after 40+ years of service.
- **Member trust** – maintain excellent communication with our volunteer directors and board consultants, who have guided our operations for over 46 years. Keep our customers informed and comply with all rules and regulations within our industry.

Water Quality . . . The water delivered to our members and customers met or surpassed all health and safety measures required by the United States Environmental Protection Agency, the Arizona Department of Environmental Quality, and the Pima County Department of Environmental Quality. Our latest Annual Water Quality Report, covering data samples from 2022, will be published in July and confirms that our water deliveries comply fully with our water quality sampling requirements. Our current annual Water Quality Report is available on our website www.communitywater.com/wqr.pdf

Our latest Water Quality Report notes that we are not currently impacted by sulfate contamination from the local mines. A Community Advisory Group (CAG) was established as part of a sulfate mitigation order, and the Arizona Department of Environmental Quality agreed to report on the local sulfate mitigation efforts. Representatives of Community Water attend the CAG meetings.

Water Supplies . . . Community Water is committed to maintaining a sustainable water supply. Local water supplies are not sustainable as long as they continue to decline. Even though it can be decades before we feel the impact, investing in solutions for future generations is crucial. Project Renewals was started in 2007 to bring renewable water supplies to the Green Valley Sahuarita area at no cost to the members of Community Water.

Project Renewals is connected to the CAP at the CAP Terminus and includes pipelines along Pima Mine Road, with segments under the Nogales Highway, Sahuarita Road, and connection to the utility service area, as well as a 99-year lease on a recharge site.

Thank you . . . We want to take this opportunity to express our gratitude to the members of our nonprofit corporation. We share these updates so our members can see our priorities, progress, and challenges. The members of Community Water Company of Green Valley have an impact on our service and the greater community, likely in ways you may not even realize.

We are purposeful in partnering with local charities to administer our Round Up program. A highly successful program to lend assistance to our fellow members. We also support local organizations in support of projects like Median Green, and we have participated in our community through our local Chamber of Commerce to deliver our messages for conservation and make ourselves available to answer questions or concerns you may have about our local water environment.

We maintain our local control through our volunteer directors who govern us; we apply their first-hand perspective on water supply priorities, enabling us to make more informed decisions on long-term investments, such as proactive water main replacements, equipment and technology upgrades and applying new technologies, including GIS mapping.

We are thankful that our directors and board consultants carve out time to attend important workshops, participate in committee meetings and keep abreast of the trends that will impact our precious water resources. This investment in time results in better-informed advisors serving your long-term interests in a way our members expect and deserve. In short, the work begun in 1975 by a group of volunteers continues to be a resounding success.

Sincerely,
Community Water Company of Green Valley



Thomas E Cooke
Chair of the Board



Arturo R Gabaldón
President

Scan with your phone to
learn more about
Community Water Company

